



NEW MEXICO HIGHER EDUCATION DEPARTMENT

CAPITAL OUTLAY FUNDING PROJECT EVALUATION FORM

FISCAL YEAR 2023

New Mexico Higher Education Department
Capital Outlay Funding – Project Evaluation Form

Name of Institution: Northern New Mexico College

Location of Project: (Attach Aerial Map): 921 N. Paseo de Onate Espanola, NM 87532/ 1190 Hwy 554 El Rito, NM

Project Title: Roofing & Structure Improvements

FY23 Priority #: 2

Master Plan Priority #: 2

Total Project Cost: \$ \$3,000,000.00

State Funding Request: \$ \$3,000,000.00

Committed Match Funding: \$ N/A

Specify Source of Committed Match funding, how funding was generated, and when it will be budgeted:

N/A

If funding was requested in the past for this project, provide a brief summary to include when it was presented, amount of funding received and any changes from original request(s) (Cost, Scope, etc.):

N/A

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A. Project Description:

Age of Facility: All Buildings on Dual Campuses range from 1909-2010

GSF of Facility: N/A

Provide a brief history and general description of the facility:

In 1909 the Spanish American Normal School was established in El Rito and was the first of its kind in NM. The institution evolved to Northern New Mexico Community College, and finally to a four-year College in 2005. The Espanola campus started in 1970 as a branch campus to the Community College.

At present time there are 9 buildings on the El Rito Campus and 15 buildings on the Espanola Campus. Delgado Hall (the main administration building) on the El Rito campus is listed on the State Historical Registry.

What is the current condition of the facility and supporting infrastructure?

The Infrastructure of the Espanola Campus is moderate to aging and in need of improvement and repair. The Infrastructure of the El Rito is aging and in definite need of improvement and repair.

What was the last major renovation completed? When was the renovation completed? What funding sources were used?

N/A

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Provide a detailed scope of work to be completed if the project is funded. Make sure to specify any deficiencies being remedied:

This project will plan, design, provide and install all required materials and equipment needed to repair or replace roofing and top structure of old aging and hail damaged roofs for the General Education Building and Center of Fine Arts on our Espanola campus and the Diesel Shop (Plumbers and Pipe Fitters Lab).

The Project will consist of removal of existing damaged and aged BUR, Foam, TPO and Metal roofing.

General Education Building roofing will consist of removal of existing damaged and aged TPO roofing. The deck will then be inspected for damage then repaired and prepped for overlay. Installation of new 60 mil tan TPO will be fully adhered to new cover board over existing repaired deck. The new membrane will go up the parapet to a termination envelope and new TPO drip edge will be installed. Stucco parapets will be recoated and repaired.

Center of Fine Arts utilizes two roofing systems BUR and TPO. Removal of the damaged and aged BUR and TPO roofing. The decks on both roofs will then be inspected for damage then repaired and prepped for overlay. Installation of new 60 mil tan TPO on both roofs will then be fully adhered to new cover board over existing repaired deck. The new membrane will go up the parapet to a termination envelope and new TPO drip edges will be installed. Stucco on parapets will also be recoated and repaired.

Diesel Shop(New Plumbers and Pipe Fitters Lab) will consist of removal of existing metal roof. The decks will then be inspected for damage then repaired and prepped for overlay. Installation of new Metal Roofing and flashings will be done.

Gross square footage of Facilities:

General Education: 24733.3

Center of Fine Arts: 22092.7

Diesel Shop(New Plumbers and Pipe Fitters Lab):15539.1

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Complete table below if this project request contains multiple projects or if the project can be phased. List in priority order:

Phase/ Project #	Phase/Project Description	Amount
2	Roofing & Structure Improvements	\$3,000,000

Provide key milestone dates and project sequence or phasing:

Phase/Project	Start Date (mm/yyyy)	Completion Date (mm/yyyy)
2	July 2022	June 2025

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Full-Time Student Enrollment Trends:

Provide the instructional program majors being served by this project:

Major Title	Head Count	FTE	% Growth from Last Year	Avg. Growth last 10 years

Provide Fall Semester enrollment data per year as reported on the NMHED website/eDEAR:

Year	2013	2014	2015	2016	2017	2018	2019	2020
FTE	1059.7	870.1	706.8	782.6	778.7	798.7	767.7	792.7
OFTE	144.7	131	123.2	174.1	128.7	136.5	147	216.6
FTE-OFTE	915	739.1	583.6	608.5	650	662.2	620.7	576.1

*OFTE = Online FTE/Distance Education

B. Project Rationale and Need:

Measure B1: Projects promotion of enrollment growth, retention, and degree production

Institution proposed score
(if an affiliated community college) _____

This project will ensure these buildings and infrastructure remain whole. This will ensure a clean and safe learning environment for students and maintain a constant use of facilities being utilized and keep from losing space due to water leaks or further infrastructure damage.

This project will also allow to see growth and retention in our Plumbers and Pipe Fitters trades program when we have a clean, safe, and suitable location to relocate and serve classes via the Diesel Shop in a larger lab when roofing repairs are complete.

Measure B2: Projects impact on education and workforce needs in local and regional economies

Institution proposed score
(if an affiliated community college) _____

This project will allow for the El Rito Diesel shop to be utilized as a larger lab to host more students for the Plumbers and Pipe Fitters trades program so more students to attend. These programs will also provide instruction, hands on labs, dual credit, and trades education opportunities for residents of the Espanola, Pojoaque, Chama Valley, Mesa Vista, and Jemez Mountain School districts. Also for all other students who are interested in attending from all communities state wide.

This project will directly employ a general contractor on the New Mexico State procurment vendor list. Which in turn employs local employees to aide in boosting the local economy.

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Measure B3: Projects support of HEI Strategic Plan or Facility Master Plan
Demonstrate project alignment with institutional mission and how project advances the institution's strategic or facility master plan.

Institution proposed score
(if an affiliated community college) _____

These projects are in conjunction with this HEI 5 year capitol outlay plan to advance and improve our campuses to advance our mission of Higher Education.

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Measure B4: Facilities Assessment

Provide the facility's most recent condition score and summarize the major structural and systems conditions that resulted in that score. Provide selected supporting documentation in appendices and reference them in the body of the proposal.

Institution proposed score
(if an affiliated community college) _____



N/A
